

DESCRIPTION OF SERVICES

To promote the health, safety, and welfare of County residents and visitors through a program of integrated pest management practices to control populations of indigenous mosquitoes which may become a nuisance or a threat to health.

OBJECTIVES

1. Assess predominant mosquito populations in James City County which contribute to nuisance/health threat to humans.
2. Use a range of preemptive/reactive abatement techniques whereby mosquito populations may be inhibited/mitigated relative to established tolerance levels.

BUDGET SUMMARY

	FY 99 Budget	FY 00 Adopted Plan	FY 00 Adopted
Personnel	\$ 12,408	\$ 12,408	\$ 12,408
Operating	24,473	24,495	25,995
Capital	21,350	3,000	3,000
Total	\$ <u>58,231</u>	\$ <u>39,903</u>	\$ <u>41,403</u>

WORKLOAD INDICATORS

	FY 98 Actual	FY 99 Projected	FY 00 Projected
Miles Sprayed	1,019	1,460	1,200
Breeding Site Control Acres	610	35	100
Requests for Service	72	103	95

BUDGET COMMENTS

This budget provides for continuation of the current level of service, although the focus of the program has shifted from weekly spraying on set routes to selective spraying when necessary, combined with a public education effort. A continued effort will be made to isolate and eliminate breeding areas with an emphasis on larvaciding. An Environmental Specialist employed by the Department of Development Management administers the program.